

BIJNI DOOARS TEA COMPANY LIMITED

Regd. Office : "SHANTINIKETAN", 4th Floor, Suite 1 B
8, Camac Street, Kolkata - 700 017

Unaudited Financial Results (Provisional) of the Quarter ended 31.12.2015

	Quarter ended 31.12.15	Quarter ended 31.12.14	Six months ended 31.12.15	Six months ended 31.12.14	Year ended 31.03.15 (Audited)
1 Net sales	835	925	1,457	1,792	2,904
2 Other Income	34	22	55	55	140
3 Total	869	947	1,512	1,847	3,044
4 Total Expenditure					
(a) Decrease/(-) Increase in Stock in Trade	512	67	(1,263)	(1,158)	29
(b) Consumption of raw materials	54	48	174	155	150
(c) Power & Fuel	102	110	360	350	466
(d) Staff Cost	100	219	750	640	1,129
(e) Other Expenditure	(26)	160	534	470	584
(f) Prepaid Expenditure	(15)	(179)	435	555	-
Total Items 3	727	425	990	1,012	2,358
5 Interest	5	7	16	14	17
6 Profit before Depreciation & Tax	137	515	506	821	669
7 Exceptional Items	-	-	-	-	22
8 Depreciation	9	28	89	80	152
9 Provision for Tax	14	79	81	141	161
10 Deferred Tax Liability					(30)
11 Net Profit	114	408	336	600	364
12 Paid up Equity Share Capital	60	60	60	60	60
13 Reserves excluding Revaluation Reserve					2,739
14 Earning per share (Rs.)	19	68	56	100	60.60
15 Aggregate of Non Promoter Shareholdings					
Number of Shares	33,537	33,537	33,537	33,537	33,537
Percentage of Shareholding	5.59	5.59	5.59	5.59	5.59

Notes : 1) Tea Industries being seasonal in character, three monthly profit figures cannot be taken as indicative of results for the full year. Hence provision for taxation has not been considered. This year expenditure is taken on accrual basis and hence is not comparable with last year.

20 Raw material is own production of garden, hence cost cannot be available except for the raw materials purchased from outside.

3) The above results have been taken on record by the Board of Directors at the meeting held on 15th February, 2016

4) Investors Complaint outstanding at the beginning of the quarter were - NIL. No. of complaints received during the quarter - NIL. No. of complaints outstanding at the end of the quarter - NIL.

By Order of the Board
S. K. Nahata

Kolkata

Dated : 15th February, 2016

MANAGING DIRECTOR